



## SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JULY - DECEMBER 1997

MEDI-CAL REPORT DATE: January 28, 1998

Included is data on Medi-Cal Fee-for-Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis codes 042, 043 and 044; or a prescription claim for drugs commonly used in the treatment of AIDS. Persons who have met any of the selection criteria since July 1994 have been retained in a cumulative selection file.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS-related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

Data is reported by age group, however, the information reflects age at time of service rather than age at time of infection.

Please direct inquiries related to data in this report to Jan Rains at (916) 657-0920 or (ATSS) 437-0920; or Internet [JRAINS@DHS.CA.GOV](mailto:JRAINS@DHS.CA.GOV)

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# Semi-Annual AIDS Related Expenditures Report

Report Period: July - December 1997

Report Date: January 28, 1998

State: California

|                      | Infant             |             | Adolescent         |             | Adult              |                |
|----------------------|--------------------|-------------|--------------------|-------------|--------------------|----------------|
| Number of Recipients | 173                |             | 1,451              |             | 22,091             |                |
| Type of Service      | Number of Services | Amount Paid | Number of Services | Amount Paid | Number of Services | Amount Paid    |
| Inpatient Hosp       | 701                | \$ 774,416  | 1,730              | \$1,837,646 | 29,260             | \$ 26,557,699  |
| Outpatient           | 480                | \$ 43,790   | 5,813              | \$ 593,470  | 85,353             | \$ 8,392,645   |
| Diagnostic Lab       | 1,373              | \$ 9,741    | 12,920             | \$ 130,234  | 155,709            | \$ 1,921,337   |
| Other Lab            | 244                | \$ 2,567    | 861                | \$ 23,603   | 17,011             | \$ 457,210     |
| Drugs - AZT          | 44                 | \$ 1,093    | 153                | \$ 24,531   | 1,724              | \$ 405,907     |
| Drugs - Other        | 1,034              | \$ 69,372   | 16,178             | \$1,809,245 | 485,749            | \$ 72,229,578  |
| Physician Svc.       | 1,560              | \$ 92,132   | 9,011              | \$ 268,008  | 135,323            | \$ 4,699,631   |
| DME                  | 13                 | \$ 724      | 679                | \$ 31,105   | 3,630              | \$ 214,167     |
| Waiver Svc.          | 16                 | \$ 3,853    | 1,208              | \$ 541,573  | 13,960             | \$ 5,689,260   |
| ICF/SNF              | 7                  | \$ 3,980    | 169                | \$ 15,080   | 38,834             | \$ 5,058,207   |
| ICF                  | 0                  | \$ 0        | 0                  | \$ 0        | 472                | \$ 48,709      |
| Home Health          | 33                 | \$ 2,079    | 310                | \$ 174,205  | 3,048              | \$ 707,490     |
| Optometric           | 0                  | \$ 0        | 80                 | \$ 4,851    | 2,130              | \$ 137,107     |
| Dental               | 0                  | \$ 0        | 745                | \$ 90,886   | 12,339             | \$ 1,726,824   |
| Other-Specify        | 122                | \$ 5,286    | 47,823             | \$1,075,851 | 629,495            | \$ 8,904,140   |
| Total                |                    | \$1,009,033 |                    | \$6,620,288 |                    | \$ 137,149,911 |

1. For Number of Recipients, please report an UNDUPLICATED Number of clients actually served during the report period.
2. For services, please report number of Services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.